

PUBLIC HEALTH

POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL
 Title: Restoration of Nutrition Positions

PRIORITY: Rank 7 of 11 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

See Attached.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 50,363	\$ 50,363

CLASSIFICATIONS

Budgeted Staff	Title	Amount
0.8	Supv HSA	31,336
0.4	Nutritionist	19,027

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 50,363 \$ 50,363

REVENUE (specify source)

Federal WIC Funds via State DHS	50,363	50,363
_____	_____	_____
_____	_____	_____

Total: \$ 50,363 \$ 50,363

LOCAL COST \$ 0 \$ 0

PUBLIC HEALTH

Policy Item #7 of 11 - Restoration of Nutrition Positions

The Nutrition program has two budgeted vacant positions that it is requesting to retain. Both of these positions are entirely funded through the federal Women, Infants, and Children (WIC) program which is passed through the State Department of Health Services.

The two existing positions are a Nutritionist and a Supervising Health Service Assistant. The Nutritionist has been vacant due to the fact that it is in 29 Palms and to date there have been no eligible or interested candidates identified. The position will be filled as soon as there is a viable candidate. The Supervising Health Service Assistant was held vacant pending confirmation of caseload growth augmentation for the year. The funds have now been confirmed and this position will serve as the team leader for a new WIC office in north Rialto that is scheduled to open this summer.